

Designing a New Oral Healthcare System

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1. Design a new Oral Healthcare System
...That delivers improved oral healthcare at
the current Medicaid cost per person treated



2. Prepare a Business Plan to implement it



Oral Healthcare Solutions Project Planning Partners List

Professional Organizations

- Minnesota Dental Association
- Minnesota Dental Hygienists' Association
- Minnesota Dental Assistants' Association
- Minnesota Association for Community Dentistry
- Minnesota Primary Care Association

Community Clinics and Safety Net Providers

- Apple Tree Dental
- Children's Dental Services
- Community University Health Care Center
- Family Health Care Center
- Peterson and Peterson Family Dental
- Red River Valley Dental Access Project
- West Side Community Health Services



Oral Healthcare Solutions Project Planning Partners List

Educational Programs

- Century College
- Lake Superior Community College
- Mankato State University
- Minneapolis Community & Technical College
- Normandale Community College
- University of Minnesota, Department of Pediatrics
- University of Minnesota, School of Dentistry

Head Start and Community Action Programs

- Minnesota Head Start Association
- Community Action, Duluth
- Mahube Community Action, Detroit Lakes
- Ramsey Action Programs Head Start
- Western Community Action Head Start



Oral Healthcare Solutions Project Planning Partners List

Health Plans

- HealthPartners
- PrimeWest Health System

Advocacy and Local Public Health

- Carver County
- Dakota County
- Legal Services Advocacy Project
- Minneapolis Department of Health and Family Support
- Minnesota Disability Law Center
- Oral Health America Foundation
- Region Nine Development Commission
- Renville County



Oral Healthcare Solutions Project Planning Partners List

State Agencies

- Minnesota Department of Human Services
- Minnesota Department of Health
- Minnesota Board of Dentistry
- Minnesota Center for Rural Health, Rural Health Resource Center

Others

- Cincinnatus
- MAP for Nonprofits
- Project Management Institute
- OMNII Oral Pharmaceuticals
- Mount Olivet Rolling Acres

And numerous additional local individuals and national experts!

Who helped manage the Project?

Apple Tree Dental

Project facilitation, general management, business planning

Department of Human Services

Project contract administration, planning partner

Minnesota Dental Association

Governance Committee partner, Treatment Team Co-Chair, private practice partner recruitment

Governance Committee

Determining the vision and goals of the project, monitoring the design process, planning the central management for the new model, approving all key design elements and the business plan

Design Process Overview....

- > Recruiting Design Partners
- Establishing Governance and Ground Rules
- > Retreat #1: Consensus on Design Goals
- > Retreat #2: Consensus on Framework
- > Formation of Design Teams
- > Completion of the Pilot Project Plan
- > Recruiting Pilot Project Partners
- > Submitting the Business Plan to DHS

GOVERNANCE COMMITTEE POLICIES AND OPERATING PRINCIPLES





Apple Tree Dental

JANUARY 15, 2004

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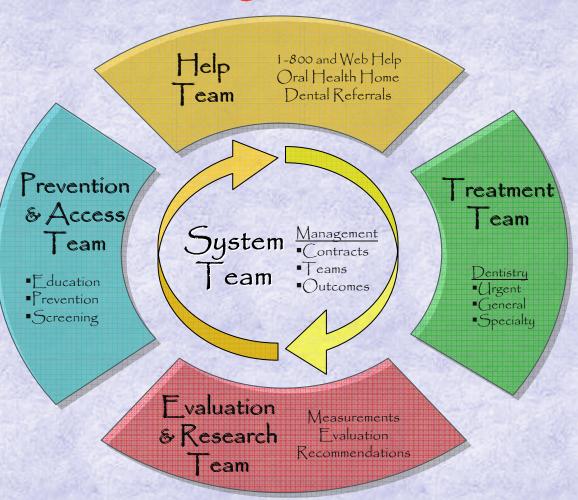






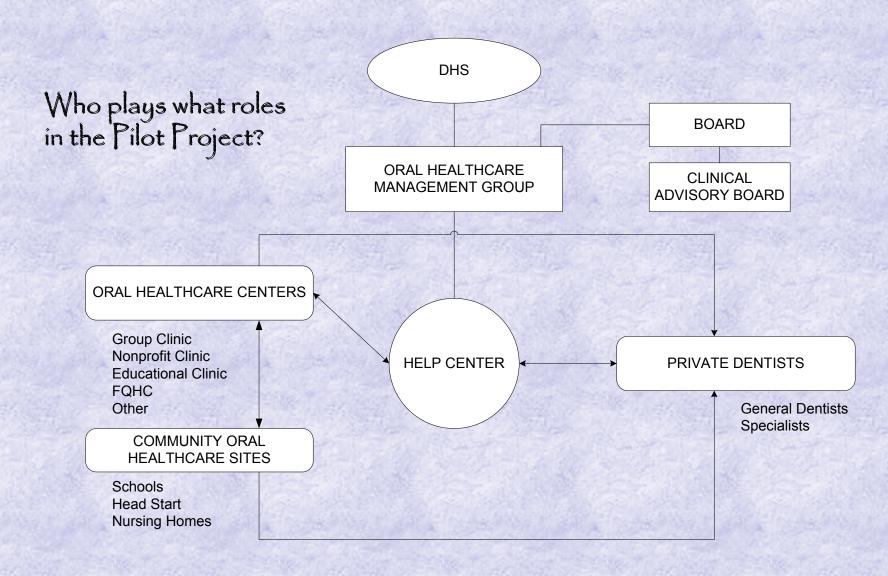
Oral Healthcare System

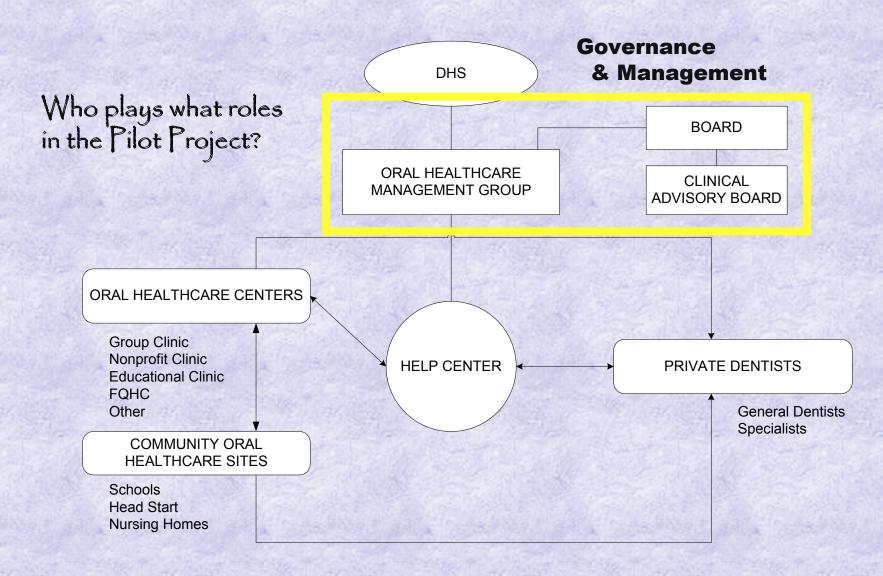
Design Process

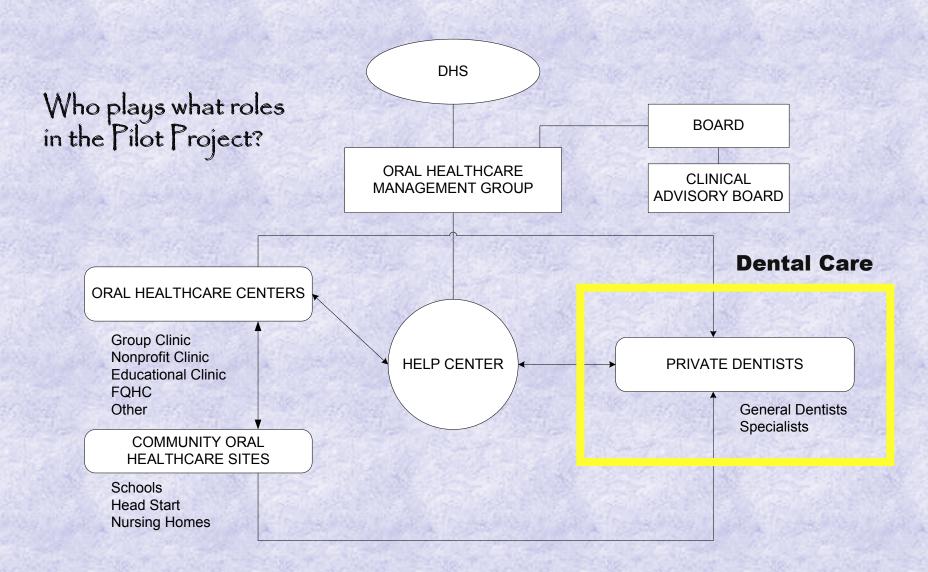


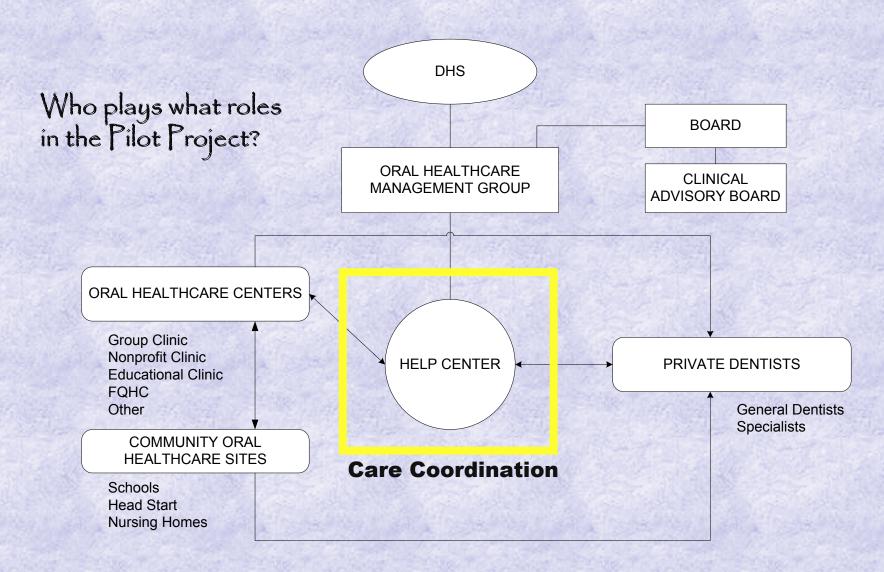
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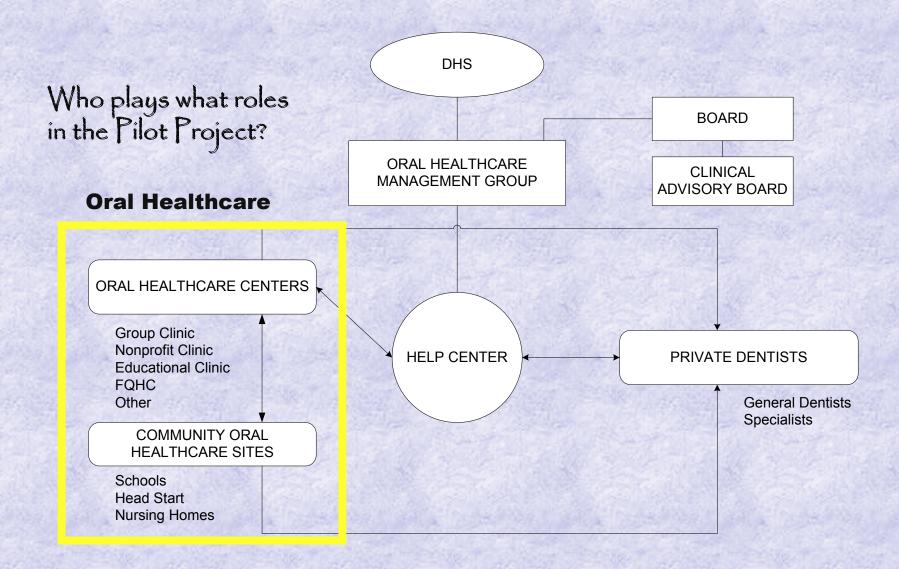
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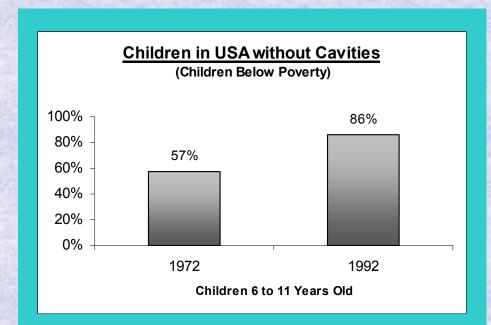








Financial Model....



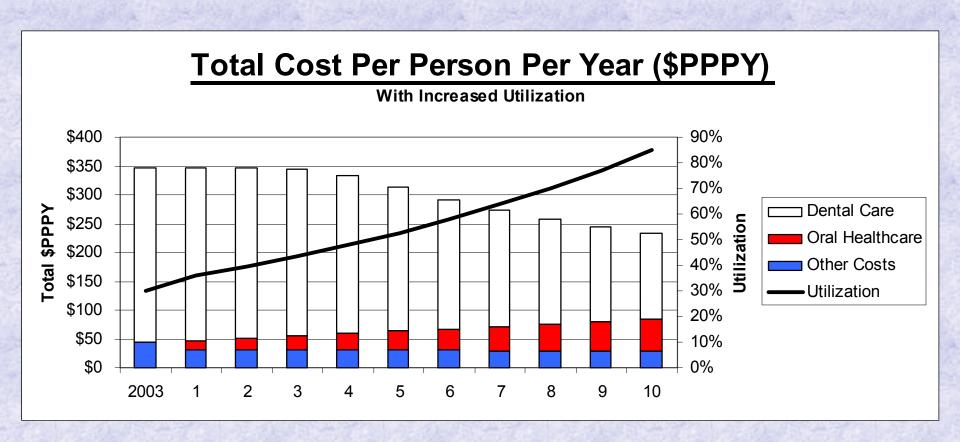
Improved Oral Health Goals

Meaningful Outcomes

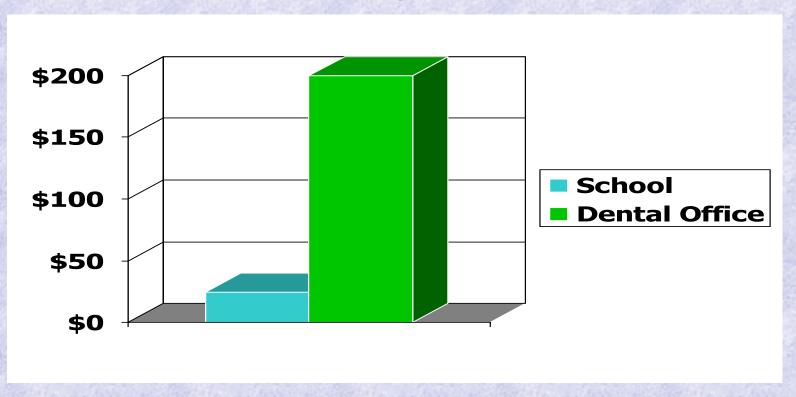
- Improved Health
- Decreased Disease

Not Simply Counting
Dental Visits

Financial Model....



1. Provides less costly education, prevention and screening services



2. Optimizes new roles for all types of providers

- Dentists
- Dental Hygienists
- Dental Assistants
- School Teachers
- Public Health and Social Services
- Nurses and Caregivers
- Physicians

And Others.....

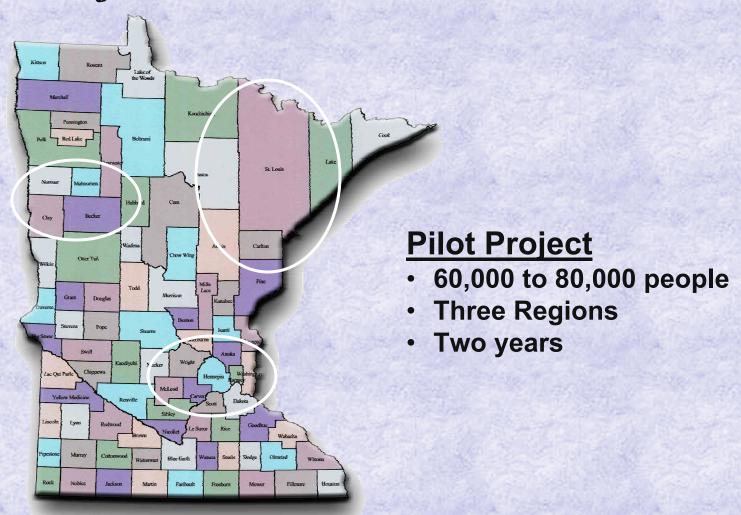
3. Optimizes the frequency of prevention and quality of treatment

- Establishes a new governance model that is accountable for oral healthcare outcomes
- Collects essential risk assessment, diagnosis and treatment information
- Establishes a Clinical Advisory Board to analyze the best readily available evidence and to implement continuous improvements in clinical practices and customer services

4. Reduces Indirect Costs

- Reduces claims administration costs
- Reduces transportation expenses
- Reduces costs of appointment failures
- Reduces medical care costs triggered by uncontrolled dental diseases

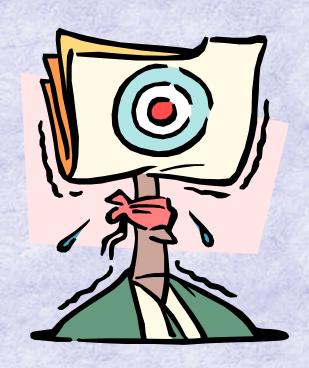
Pilot Project Enrollment and Startup....



What's the Urgency?



Discussion....



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