

Data-Driven Strategic Planning for Community Impact



Presented by

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About St. David's Foundation

- Through a unique partnership with St. David's HealthCare, St. David's Foundation reinvests proceeds from the six-hospital system back into a five-county area in Central Texas
- In 2017, St. David's Foundation plans to invest \$70M in our community through more than 60 grant partners
- St. David's Foundation operates St. David's Dental Program, the largest school-based charity mobile dental program in the country

About St. David's Dental Program

- 9 mobile dental clinics
- 18 total operatories
- 96 Title 1 schools
- 2-year school rotation
- 50+ program staff



St. David's Foundation Strategic Priority Areas



Healthiest Care

Provide Central Texans
with the healthiest
care in the world



Focusing on:

Connection to Specialty Care
Dental Health
Health Care Workforce
Insurance Enrollment & Use
Strong Safety Net



Healthiest Places

Create the healthiest
places for Central Texans
to live



Focusing on:

Access to Healthy Food
Housing Wrap-Around Services
Opportunities to Be Active
Rural Communities



Healthiest People

Help Central Texans
become the healthiest
people they can be



Focusing on:

Aging in Place
Childhood Adversity
Teen Pregnancy Prevention
Women's Health

Dental Strategy Planning Overview

- *Objective* - To develop a data-driven plan that helps us measure and track the impact of program activities on community health
- Collaboration with Texas Health Institute
- 9 month process (March '16 – November '16)

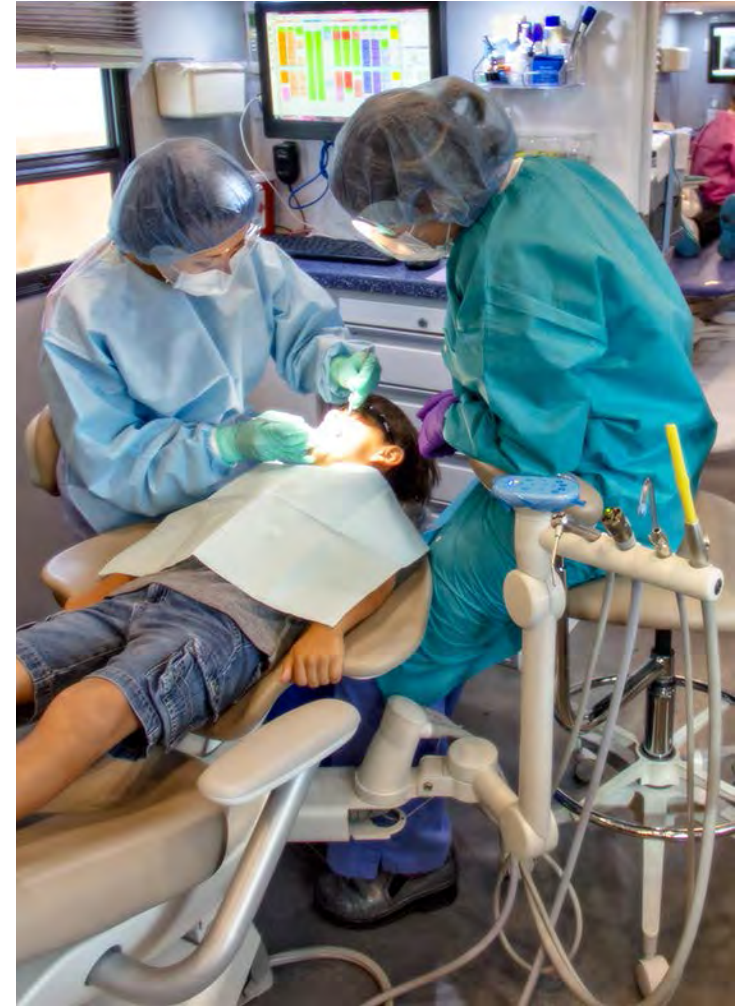


Dental Strategy Planning Process

- Phase 1 - *Planning*
- Phase 2 - *Research & Data*
- Phase 3 - *Goals & Objectives*

Phase 1 - Planning

- SWOT Analysis
- Leadership Engagement
- Mapping community needs



Phase 2 – Research & Data

- Research – Evidence based practices
- Data – School and community data
 - By income
 - By geography
 - By school



Phase 3 – Goals & Objectives

- The SDF mobile dental program improves the oral health of low-income children in Central Texas by
 - Increasing preventive treatment
 - Increasing access to restorative care
 - Navigation to a dental home



Phase 3 – Goals & Objectives *(cont.)*

- Goal 1: Reduce the proportion of children at Title I elementary schools who have dental caries experience on their permanent teeth
- Goal 2: Reduce the proportion of children at Title I elementary schools who have untreated decay on their permanent teeth
- Goal 3: Increase the proportion of children at Title I elementary with a long-term solution to dental care

Questions and Discussion

Collaborators

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